



Meeting: Better Places Partnership Theme Board

Date: 22 October 2009

Report Title: Performance Management Highlight Report: Second Quarter (July – September) 2009/10

Report of: Neil Gage, Head of Performance, Research and Analysis, Urban Environment

Summary

This report highlights performance against the Local Area Agreement targets which the Theme Board leads and contributes.

The majority of indicators are reported on an annual basis, although where available the latest available information, covering Quarter Two data is reported.

Exception Commentary

The Better Places Partnership leads on a number of LAA targets. This includes fourteen National Indicator targets negotiated and agreed with Government agencies, and 4 which are local commitments (local indicators). Three of the four local indicators are measured and reported annually.

Performance against local indicator L0127 is exceeding target, at 14% compared to a target of 20%. Data for the remaining three indicators will be available at the end of the year.

With regard to the National Indicators, NI 192 is reported on a quarterly basis. Performance for Quarter Two at 24.03% is below target of 32%. Action is being taken to improve performance against this indicator and actions for improving performance are outlined in the report below.

NI 195 a-d is reported on the basis of three four-month tranches. Data for the next tranche, covering the period of August – November, will be available for reporting in December.

Recommendations

To note the current position of performance arising and to continue to monitor action being taken to resolve issues.

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